



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Don Mariano
Marcos State
University**

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Services	Php388.604	Outcome Indicators				
		Percentage of first-time licensure exam-takers that pass the licensure exams	58.92%	58.95%	0%	0%
		Percentage of graduates (2 years prior) that are employed	4.15%	4.20%	0%	0%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	90%	91%	0%	0%
		Percentage of undergraduate programs with accreditation	57.14%	78.57%	0%	0%
Advanced Education Services	Php1.874	Outcome Indicators				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Percentage of graduate school faculty engaged in research work applied	9%	12%	0%	0%
		Output Indicators				
		Percentage of graduate students enrolled in research degree programs	100%	100%	0%	0%
		Percentage of accredited graduate programs	59.46%	64.86%	0%	0%
Research Services	Php53.006	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	research outputs	12 research outputs	0 research outputs	0%
		Output Indicators				
		Number of research outputs completed within the year	48 research outputs	49 research outputs	0 research outputs	0%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	25%	25%	0%	0%
Technical Advisory Extension Services	Php36.892	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	45 partnerships	46 partnerships	0 partnerships	0%
		Output Indicators				
		Number of trainees weighted by the length of training	7,103 trainees	9,100 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	45 programs	46 programs	0 programs	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100%	100%	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS	Php123.195	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php202.084	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	91%	91%
			Php287,806,343 Php309,371,389		Php151,134,407 Php165,323,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	58%	58%
			Php136,255,951 Php137,650,153		Php87,761,313 Php151,134,407	
		Utilization Rate for All Earmarked Income		100%	52%	52%
					Php134,614,000 Php258,456,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
		COA Financial Reports	100%	100%	100%	100%
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%

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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
The Don Mariano Marcos Memorial State University (DMMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Procurement Requirements				
			FY 2018 APP - non CSE submission	100%	100%	0%	0%
			Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%
			FY 2019 APP - CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-I (BUR)