



DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY
Bacnotan, La Union

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Website Address: www.dmmmsu.edu.ph
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RELEASED
CA-RECORDS
FO2-4336
DATE: 09/28/2022

OFFICE OF THE PRESIDENT

September 28, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V

Government Procurement Policy Board - Technical Support Office (GPPB-TSO)

Unit 2504, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center, Pasig City

Madam:

Greetings!

We are respectfully submitting the attached Indicative Annual Procurement Plan FY 2023. We hope you find this in order.

Thank you and warm regards.

Sipupudno,

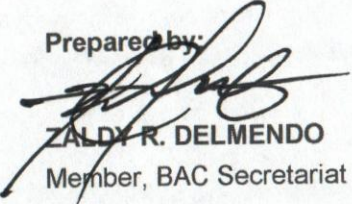
JAIME I. MANUEL, JR.
President

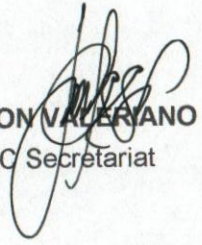
Don Mariano Marcos Memorial State University - Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Continuation of the Rehabilitation of COT Automotive	Mid La Union Campus	YES	Competitive Bidding	11/14/2022	12/5/2022	Jan	Jan	GoP	25,000,000.00		25,000,000.00	
	Travelling Expenses	University	NO	Direct Contracting	N/A	N/A	FY 2023	FY 2023	GoP	4,122,000.00	4,122,000.00		
	Training Expenses	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	5,029,000.00	5,029,000.00		
	ICT Office Supplies	University	NO	Shopping	FY 2023	N/A	FY 2023	FY 2023	GoP	1,350,000.00	1,350,000.00		
	Office Supplies	University	NO	Shopping	FY 2023	N/A	FY 2023	FY 2023	GoP	5,279,000.00	5,279,000.00		
	Accountable Forms	University	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2023	FY 2023	GoP	40,000.00	40,000.00		
	Drugs and Medicine	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	230,000.00	230,000.00		
	Fuel, Oil and Lubricants	University	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	FY 2023	FY 2023	GoP	2,760,000.00	2,760,000.00		
	Agricultural and Marine Supplies	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	875,000.00	875,000.00		
	Textbooks and Instructional Materials	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	2,700,000.00	2,700,000.00		
	Chemical and Filtering Supplies	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	535,000.00	535,000.00		
	ICT Equipment	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	1,000,000.00	1,000,000.00		
	Other Machinery and Equipment	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	625,000.00	625,000.00		
	Other Supplies and Materials	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	8,710,000.00	8,710,000.00		
	Electricity Expenses	University	NO	Direct Contracting	N/A	N/A	FY 2023	FY 2023	GoP	23,650,000.00	23,650,000.00		
	Landline	University	NO	Direct Contracting	N/A	N/A	FY 2023	FY 2023	GoP	1,000,000.00	1,000,000.00		
	Internet Subscription	University	NO	Direct Contracting	N/A	N/A	FY 2023	FY 2023	GoP	10,900,000.00	10,900,000.00		

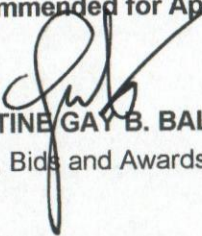
	Cable Expenses	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	100,000.00	100,000.00		
	Survey Expenses	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	400,000.00	400,000.00		
	Extraordinary and Miscellaneous Expenses	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	198,000.00	198,000.00		
	Other General Services	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	955,000.00	955,000.00		
	Repair and Maintenance of Buildings	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	2,000,000.00	2,000,000.00		
	Repair and Maintenance of School Buildings	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	2,500,000.00	2,500,000.00		
	Repair and Maintenance of Other Structure	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	5,980,000.00	5,980,000.00		
	Repair and Maintenance of Office Equipment	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	100,000.00	100,000.00		
	Repair and Maintenance of ICT Equipment	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	100,000.00	100,000.00		
	Repair and Maintenance of Other Machinery and Equipment	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	210,000.00	210,000.00		
	Repair and Maintenance of Motor Vehicles	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	1,518,000.00	1,518,000.00		
	Insurance Expense	University	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2023	FY 2023	GoP	2,982,000.00	2,982,000.00		
	Advertising Expense	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	100,000.00	100,000.00		
	Printing and Publication Expense	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	1,699,000.00	1,699,000.00		
	Representation Expense	University	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2023	FY 2023	GoP	5,893,000.00	5,893,000.00		
	Transportation Expense	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	1,000,000.00	1,000,000.00		
	Library and Other Reading Materials Subscription	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	1,300,000.00	1,300,000.00		
	Other Subscription Expense	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	188,000.00	188,000.00		

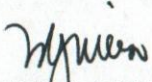
Prepared by:


ZALDY R. DELMENDO
Member, BAC Secretariat


NAPOLEON VALERIANO M. CAYABYAB
Head, BAC Secretariat

Recommended for Approval by:

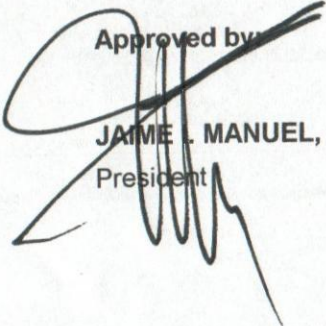

KRISTINE GAY B. BALANAG
Chair, Bids and Awards Committee


MARITES J. RIVERA
Budget Officer


DEXTER P. LICAY
University Accountant


PRISCILO P. FONTANILLA, JR.
VP for Planning & Resource Development

Approved by:


JAIME L. MANUEL, JR.
President



POSTING CERTIFICATION

This is to certify that the **Don Mariano Marcos Memorial State University** has posted its Indicative Annual Procurement Plan for FY 2023 on its agency website and can be accessible through this link: <https://www.dmmmsu.edu.ph/good-governance/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28th of September, 2022.


NAPOLEON VALERIANO M. CAYABYAB
Head, Bids and Awards Committee Secretariat