



**DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY**  
Bacnotan, La Union

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Website Address: [www.dmmmsu.edu.ph](http://www.dmmmsu.edu.ph)  
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RELEASED  
CA-RECORDS  
FO2-27  
DATE: 01/27/2023

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**OFFICE OF THE PRESIDENT**

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January 26, 2023

**ATTY. ROWENA CANDICE M. RUIZ**

Executive Director V

Government Procurement Policy Board - Technical Support Office (GPPB-TSO)

Unit 2504, Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center, Pasig City

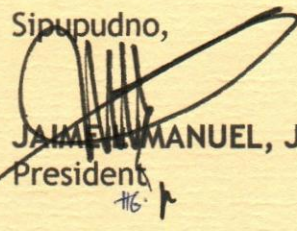
**Madam:**

Greetings!

We are respectfully submitting the attached Annual Procurement Plan FY 2023. We hope you find this in order.

Thank you and warm regards.

Sipupudno,



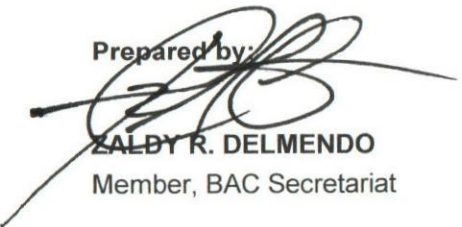
**JAIME L. MANUEL, JR.**  
President

**Don Mariano Marcos Memorial State University - Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Continuation of the Rehabilitation of COT Automative	Mid La Union Campus	YES	Competitive Bidding	12/2/2022	12/22/2022	1/18/2023	1/20/2023	GoP	25,000,000.00		25,000,000.00	
	Establishment and/or Support to the College of Medicine	South La Union Campus	NO	Competitive Bidding	5/8/2023	5/29/2023	5/31/2023	6/1/2023	GoP	50,000,000.00		50,000,000.00	
	Travelling Expenses	University	NO	Direct Contracting	N/A	N/A	FY 2023	FY 2023	GoP	4,122,000.00	4,122,000.00		
	Training Expenses	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	5,029,000.00	5,029,000.00		
	ICT Office Supplies	University	NO	Shopping	FY 2023	N/A	FY 2023	FY 2023	GoP	1,350,000.00	1,350,000.00		
	Office Supplies	University	NO	Shopping	FY 2023	N/A	FY 2023	FY 2023	GoP	5,279,000.00	5,279,000.00		
	Accountable Forms	University	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2023	FY 2023	GoP	40,000.00	40,000.00		
	Drugs and Medicine	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	230,000.00	230,000.00		
	Fuel, Oil and Lubricants	University	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	FY 2023	FY 2023	GoP	2,760,000.00	2,760,000.00		
	Agricultural and Marine Supplies	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	875,000.00	875,000.00		
	Textbooks and Instructional Materials	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	2,700,000.00	2,700,000.00		
	Chemical and Filtering Supplies	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	535,000.00	535,000.00		
	ICT Equipment	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	1,000,000.00	1,000,000.00		
	Other Machinery and Equipment	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	625,000.00	625,000.00		
	Other Supplies and Materials	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	8,710,000.00	8,710,000.00		
	Electricity Expenses	University	NO	Direct Contracting	N/A	N/A	FY 2023	FY 2023	GoP	23,650,000.00	23,650,000.00		
	Landline	University	NO	Direct Contracting	N/A	N/A	FY 2023	FY 2023	GoP	1,000,000.00	1,000,000.00		

Internet Subscription	University	NO	Direct Contracting	N/A	N/A	FY 2023	FY 2023	GoP	10,900,000.00	10,900,000.00		
Cable Expenses	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	100,000.00	100,000.00		
Survey Expenses	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	400,000.00	400,000.00		
Extraordinary and Miscellaneous Expenses	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	198,000.00	198,000.00		
Other General Services	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	955,000.00	955,000.00		
Repair and Maintenance of Buildings	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	2,000,000.00	2,000,000.00		
Repair and Maintenance of School Buildings	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	2,500,000.00	2,500,000.00		
Repair and Maintenance of Other Structure	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	5,980,000.00	5,980,000.00		
Repair and Maintenance of Office Equipment	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	100,000.00	100,000.00		
Repair and Maintenance of ICT Equipment	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	100,000.00	100,000.00		
Repair and Maintenance of Other Machinery and Equipment	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	210,000.00	210,000.00		
Repair and Maintenance of Motor Vehicles	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	1,518,000.00	1,518,000.00		
Insurance Expense	University	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2023	FY 2023	GoP	2,982,000.00	2,982,000.00		
Advertising Expense	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	100,000.00	100,000.00		
Printing and Publication Expense	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	1,699,000.00	1,699,000.00		
Representation Expense	University	NO	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2023	FY 2023	GoP	5,893,000.00	5,893,000.00		
Transportation Expense	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	1,000,000.00	1,000,000.00		
Library and Other Reading Materials Subscription	University	NO	Competitive Bidding	FY 2023	FY 2023	FY 2023	FY 2023	GoP	1,300,000.00	1,300,000.00		
Other Subscription Expense	University	NO	NP-53.9 - Small Value Procurement	FY 2023	N/A	FY 2023	FY 2023	GoP	188,000.00	188,000.00		

Prepared by:



**ZALDY R. DELMENDO**  
Member, BAC Secretariat




**NAPOLEON VALERIANO M. CAYABYAB**  
Head, BAC Secretariat

Recommended for Approval by:



**KRISTINE GAY B. BALANAG**  
Chair, Bids and Awards Committee



**MARITES J. RIVERA**  
Budget Officer



**DEXTER P. LICAY**  
University Accountant



**PRISCILO P. FONTANILLA, JR.**  
VP for Planning & Resource Development

Approved by:



**JAIME MANUEL, JR.**  
President



## POSTING CERTIFICATION

This is to certify that the **Don Mariano Marcos Memorial State University** has posted its Annual Procurement Plan for FY 2023 on its agency website and can be accessible through this link: <https://www.dmmmsu.edu.ph/good-governance/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 26<sup>th</sup> of January, 2023.

  
**NAPOLEON VALERIANO M. CAYABYAB**  
Head, Bids and Awards Committee Secretariat 