


Don Mariano Marcos Memorial State University-Central Administration - Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Completion of Graduate College, NLUC	North La Union Campus	YES	Competitive Bidding	11/13/2023	12/5/2023	Jan	Jan	GoP	70,000,000.00		70,000,000.00	
	Supply and Delivery of Office Equipment	University	YES	Competitive Bidding	11/13/2023	12/5/2023	Jan	Jan	GoP	7,500,000.00		7,500,000.00	
	Supply and Delivery Furniture and Pictures	University	YES	Competitive Bidding	11/13/2023	12/5/2023	Jan	Jan	GoP	7,500,000.00		7,500,000.00	
	Supply and Delivery Vehicle (Mini-Bus)	Central Admin.	YES	Competitive Bidding	11/13/2023	12/5/2023	Jan	Jan	GoP	4,500,000.00		4,500,000.00	
	Supply and Delivery Vehicle (Sports Utility Vehicle)	Central Admin.	YES	Competitive Bidding	11/13/2023	12/5/2023	Jan	Jan	GoP	2,500,000.00		2,500,000.00	
	Supply and Delivery Vehicle (Pick-Up)	Central Admin.	YES	Competitive Bidding	11/13/2023	12/5/2023	Jan	Jan	GoP	2,200,000.00		2,200,000.00	
	School Building, CAS-SLUC	South La Union Campus	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income	1,500,000.00		1,500,000.00	
	Office Equipment	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income	3,282,189.00		3,282,189.00	
	Books	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income	3,000,000.00		3,000,000.00	
	ICT Equipment	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income	4,810,000.00		4,810,000.00	
	Furniture and Fixture	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income	1,218,093.55		1,218,093.55	
	Other Machinery Equipment	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income	2,634,067.54		2,634,067.54	
	Motor Vehicle (1-Passenger Van, 3-Coaster)	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income	20,000,000.00		20,000,000.00	
	Training Expenses	Central Admin.	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Income	4,832,968.00	4,832,968.00		

Traveling Expenses - Local	Central Admin.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FY 2024	FY 2024	FY 2024	FY 2024	Income		3,432,539.51	3,432,539.51		
travelling Expenses - Foreign	Central Admin.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FY 2024	FY 2024	FY 2024	FY 2024	Income		2,552,416.52	2,552,416.52		
Electricity	Central Admin.	NO	Direct Contracting	FY 2024	FY 2024	FY 2024	FY 2024	Income		10,000,000.00	10,000,000.00		
Office Supplies	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income		3,921,918.00	3,921,918.00		
Fuel, Oil and Lubricant	Central Admin.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FY 2024	FY 2024	FY 2024	FY 2024	Income		1,249,050.00	1,249,050.00		
Other Supplies Expenses	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income		2,722,273.00	2,722,273.00		
Medical and Dental Expenses	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income		549,540.00	549,540.00		
Other MOOE	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income		3,380,349.63	3,380,349.63		
Other Profesional Expenses	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income		5,209,489.51	5,209,489.51		
Other Genaral Expenses	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income		4,600,000.00	4,600,000.00		
Representation Expenses	Central Admin.	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Income		4,350,154.96	4,350,154.96		
Agriculture and Marine Supplies	Central Admin.	NO	Competitive Bidding	FY 2024	FY 2024	FY 2024	FY 2024	Income		400,000.00	400,000.00		
Subscription Expenses	Central Admin.	NO	Direct Contracting	FY 2024	FY 2024	FY 2024	FY 2024	Income		2,100,000.00	2,100,000.00		
Internet Subscription/ Comm. Expenses	Central Admin.	NO	Direct Contracting	FY 2024	FY 2024	FY 2024	FY 2024	Income		500,000.00	500,000.00		
Rewards and Incentives	Central Admin.	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Income		2,000,000.00	2,000,000.00		
Repairs and Maint-Motor Vehicle	Central Admin.	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Income		612,748.80	612,748.80		

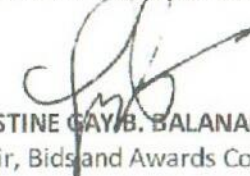
Repairs and Maint- School Bldg.	Central Admin.	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Income	750,000.00	750,000.00		
Publication Fee	Central Admin.	NO	Direct Contracting	FY 2024	FY 2024	FY 2024	FY 2024	Income	500,000.00	500,000.00		
Printing and Binding	Central Admin.	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Income	250,000.00	250,000.00		
Insurance Expenses	Central Admin.	NO	NP-53.9 - Small Value Procurement	FY 2024	FY 2024	FY 2024	FY 2024	Income	2,000,000.00	2,000,000.00		

Prepared by:


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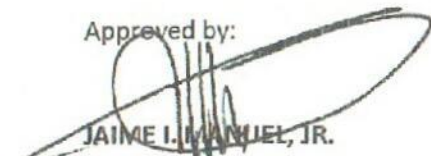

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